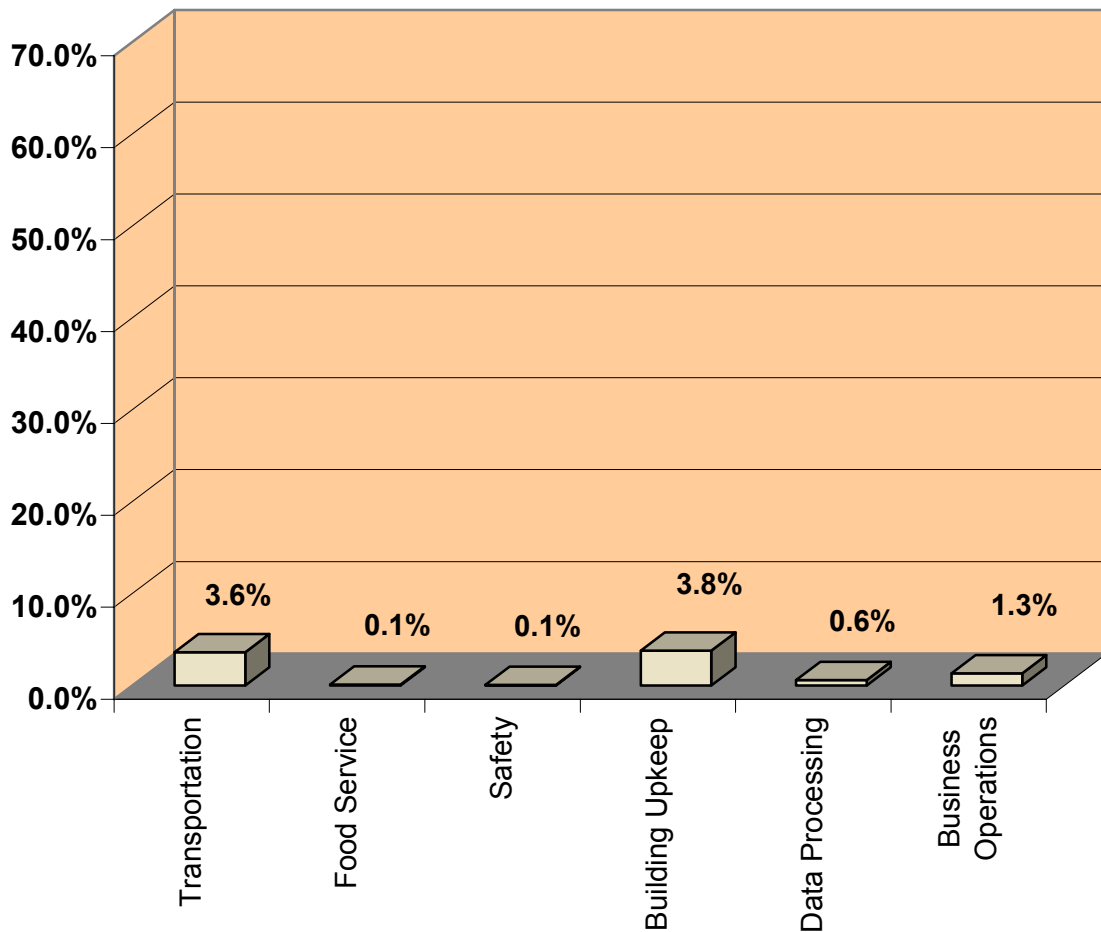


Times 2 Academy

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 586	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$485,219	\$828	3.6%
Food Service	\$10,512	\$18	0.1%
Safety	\$8,172	\$14	0.1%
Building Upkeep, Utilities, et al	\$507,349	\$866	3.8%
Data Processing	\$78,916	\$135	0.6%
Business Operations	\$175,239	\$299	1.3%
Operations Expenditures	\$1,265,408	\$2,159	9.4%
Total District Expenditures	\$13,440,955	\$22,937	100.0%